

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	97.12 %	92.37 %	4	92.63 %	90	88	
% of Funds Disbursed	70.70 %	86.15 %	86	86.67 %	2	4	
Leveraging Ratio for Rental Activities	10.27	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.71 %	86.19 %	54	88.14 %	23	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.81 %	74.83 %	49	76.19 %	34	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.16 %	82.01 %	63	81.48 %	30	31	
% of 0-30% AMI Renters to All Renters***	23.65 %	41.14 %	73	45.62 %	11	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.46 %	96.55 %	35	96.17 %	54	52	
Overall Ranking:			In State:	49 / 93	Nationally:	27 33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,044	\$38,718		\$28,750	554 Units	64.40 %	
Homebuyer Unit	\$37,157	\$22,136		\$15,714	29 Units	3.40 %	
Homeowner-Rehab Unit	\$13,613	\$27,679		\$21,140	277 Units	32.20 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$212,031	\$178,966	\$13,430
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.0	34.5	88.8	0.0	Single/Non-Elderly:	22.7	24.1	14.1	0.0
Black/African American:	3.4	3.4	0.7	0.0	Elderly:	50.8	3.4	65.0	0.0
Asian:	22.1	13.8	0.0	0.0	Related/Single Parent:	8.2	27.6	4.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0	Related/Two Parent:	16.0	27.6	11.9	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.4	0.0	Other:	2.4	17.2	4.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	7.4	3.4	0.4	0.0					
Asian/Pacific Islander:	1.8	0.0	1.4	0.0					
ETHNICITY:									
Hispanic	31.0	44.8	7.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.2	24.1	51.6	0.0	Section 8:	27.9	0.0 [#]		
2 Persons:	22.7	31.0	33.2	0.0	HOME TBRA:	2.2			
3 Persons:	6.5	20.7	5.8	0.0	Other:	0.7			
4 Persons:	8.5	13.8	4.3	0.0	No Assistance:	69.1			
5 Persons:	4.9	0.0	2.5	0.0					
6 Persons:	1.8	3.4	1.4	0.0					
7 Persons:	1.6	6.9	0.0	0.0					
8 or more Persons:	0.7	0.0	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			27	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

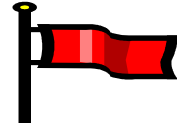
State: CA

Group Rank: 27
 (Percentile)

State Rank: 49 / 93 PJs

Overall Rank: 33
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	87.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	71.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	5.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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